

Red – Scrutiny Considered Urgent

Amber – Currently under scrutiny/ongoing scrutiny topic

Green – Scrutiny complete but to remain on work plan

No Colour – Awaiting scrutiny

TRANSFORMATION AND RESOURCES

Title	Forward Plan Item?	Scrutiny Method	Progress to Date/Actions from last Meeting	Expected Completion Date	Expected Outcomes/Date for Progress to be Assessed
Revenue and Capital Budget (AMBER)	Yes	Full Committee	<ul style="list-style-type: none"> Report 03.09.2012 - timetable & process of budget scrutiny explained – T & R happy with budget setting timetable. Finance & budget training sessions have taken place. Consultation update 10.12.12 - request consideration be given to starting process earlier & undertaken in 2 stages, with 1st stage in June. Comments 12.12.12 Cabinet. Update 10.12.12. T & R request link to current Capital Strategy & future reports make clear where doc differs from existing strategy. 	Feb 2013	Scrutiny undertaken annually by T & R.
Capital Strategy (AMBER)	Yes	Full Committee	<ul style="list-style-type: none"> Received 10.12.12. Request for further info re Revenue Investment Fund, clarification of staffing efficiencies in report & questioned Community Chest grants & budget cuts The comments were fed back to Cabinet on 12.12.12. 	Feb 2013	Scrutiny undertaken annually by T & R.
Treasury Management Strategy (AMBER)	Yes	Full Committee	<ul style="list-style-type: none"> Considered 19.11.12. T & R supportive of strategy & recommendation on report. 	Feb 2013	Scrutiny undertaken annually by T & R.
Scale of Fees & Charges (AMBER)	Yes	Full Committee	To be considered by T & R 24.01.2013.	Feb 2013	Scrutiny undertaken annually by T & R.
Financial and Performance Management Report (GREEN)		Full Committee	<ul style="list-style-type: none"> Continue to monitor & scrutinise performance alongside finances & that quarterly reports are provided to T & R. To include J2 figures (income over target). Quarter 3 report expected 24.01.2013, Leader to provide update re street & environment cleanliness figures. Quarter 4 2012/13 report expected quarter 1 2013/14 	Rolling scrutiny	Report received on a rolling quarterly basis.
Flexible Working for NBC Employees (AMBER)		Full Committee	<ul style="list-style-type: none"> Committee to receive regular updates. Update provided Sept 2012 – next update March 2013 		Update to be received 07.03.2013
Review of the Constitution (AMBER)		Working Group: Cllrs Shenton, Holland & Snell	<ul style="list-style-type: none"> To remain as a living doc to be kept under review. Request to be put on website as PDF with search facilities. WG met 07.11.2012. Update received 19.11.2012. Verbal update 07.03.2013. 	Rolling Scrutiny	
Modernisation of the Post Office Network	No	TBC	<ul style="list-style-type: none"> To consider modernisation of PO network & possibility of partnership working. Rep from PO gave presentation 19.11.2012. Awaiting LGA work before making decision to proceed. Expected to be published end of Feb, expected in next meeting cycle 		

Universal Credit			<ul style="list-style-type: none"> • Presentation to be received 07.03.2013 		
Asset Management Strategy (AMBER)	Yes	Full Committee	<ul style="list-style-type: none"> • Overlaps EDE & T & R – both committees to consider • T & R to considered report 10.12.12. 	Ad hoc scrutiny	
Council Plan 2013-14 to 2015-16 (AMBER)	Yes – to be added when next published	Full Committee	<ul style="list-style-type: none"> • Presentation 24.01.2013 prior to Cabinet in March. • Expected at future meeting with more substantial document. 		

MEMBERS SUGGESTIONS FOR SCRUTINY TOPICS

Suggested by:

Suggestion for Scrutiny Topic: